

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BHMS**

1	<b>Name of the College/Institute:</b> Smt. Chandaben Mohanbhai Patel Homoeopathic Medical College <b>Code:</b> BHMS0001 <b>Stream:</b> BHMS <b>Year:</b> 2022-23 <b>Location:</b> Natakkar R.G.Gadakari Marg,Irla,Vile Parle (w)		
2	Information related to Fee For AY 2021-22	Approved	143000
	Information related to Fee For AY 2020-21	Approved	143000
	Information related to Fee For AY 2019-20	Approved	130000
	Information related to Fee For AY 2018-19	Approved	120000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b>	
	C) Hospital Status:	Proposed fee for 2022-23 162500 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	36942464	81551
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	70000	155
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>37012464</b>	<b>81705</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21	32935566	72705
4.2.1	a) Less income	206525	456
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>69741505</b>	<b>153955</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1394830) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>69741505</b>	<b>153955</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	6974151	15395
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	2600000	6500
4.4	Depreciation on other assets at approved rates	847944	1872
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>80163600</b>	<b>176962</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	453	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	453	
4.9	Per Student Fee (4.5/4.8)	176962	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	176962	
4.10	Development fee (10% of 4.9.1)	17696	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>194658</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17696)) or Limited 15% of Tuition Fee(4.9.1- (26544)) whichever is less.	17696	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>194658</b>	

*P. F. Damania*  
**DR. P. F. DAMANIA**  
Principal  
Smt. C.M.P. Hom. Med.  
College, Mumbai - 56.

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

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